

2019 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP
Supplement #2

1000 General Fund

General Government

Salaries \$343,692.00

Other \$609,469.80

Total General Government \$953,161.80

Public Safety

Salaries \$0.00

Other \$3,975.00

Total Public Safety \$3,975.00

Total Public Works

\$38,000.00

Health

Salaries (Cemetery) \$15,000.00

Other \$2,500.00

Total Health \$17,500.00

Total Capital Outlay

\$90,000.00

TOTAL General Fund

\$1,102,636.80

2011 Motor Vehicle License Tax

Total Public Works

\$26,000.00

TOTAL Motor Vehicle License Fund

\$26,000.00

2021 Gasoline Tax Fund

Public Works

Salaries \$137,025.00

Other \$35,000.00

Total Public Works \$172,025.00

TOTAL Gasoline Tax Fund

\$172,025.00

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2031 Road and Bridge Fund

Public Works

Salaries \$197,925.00

Other \$309,837.14

Total Public Works \$507,762.14

Total Capital Outlay \$725,000.00

TOTAL Road and Bridge Fund \$1,232,762.14

2041 Cemetery Fund

General Government

Salaries \$12,500.00

Other \$2,500.00

Total General Government \$15,000.00

TOTAL Cemetery Fund \$15,000.00

2081 Police Fund

Public Safety

Salaries \$1,013,985.00

Other \$911,397.63

Total Public Safety \$1,925,382.63

Total Capital Outlay \$98,500.00

TOTAL Police District Fund \$2,023,882.63

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2111 Fire District Fund

Public Safety

Salaries \$671,250.00

Other \$538,082.14

Total Public Safety \$1,209,332.14

Total Capital Outlay \$86,150.00

Total Fire District Fund \$1,295,482.14

2141 Road Fund

Public Works

Salaries \$274,050.00

Other \$470,086.59

Total Public Works \$744,136.59

Total Capital Outlay \$920,000.00

TOTAL Road District Fund \$1,664,136.59

2181 Zoning Fund

General Government

Salaries \$20,000.00

Other \$5,350.00

Total General Government \$25,350.00

Total Capital Outlay \$0.00

TOTAL Zoning Fund \$25,350.00

2231 Permissive Tax

Total Other \$20,000.00

TOTAL Permissive Tax Fund \$20,000.00

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2271 Enforcement and Education Fund

Total Public Safety	<u>\$1,435.00</u>
TOTAL Enforcement and Education Fund	\$1,435.00

**2281 Fire and Rescue, Ambulance
and EMS Service**

Public Safety	
Salaries	\$90,000.00
Other	<u>\$21,100.00</u>
Total Public Safety	\$111,100.00
Total Capital Outlay	<u>\$0.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$111,100.00

2901 OH Peace Officer Training Grant Fund

Total Training Services	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

2902 Fire FEMA Grant EMS Equipment Fund

Total Machinery, Equipment, Furniture	<u>\$0.00</u>
TOTAL Fire FEMA Grant EMS Equipment Fund	\$0.00

3101 General Bond Retirement Fund
Fire Station Bond Issue

Total Public Safety	\$5,000.00
Total Debt Service	<u>\$185,160.00</u>
TOTAL General Bond Retirement Fund	\$190,160.00

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3902 Miscellaneous Debt Service Fund

Road Tax Anticipation Note

Miscellaneous Debt Service \$0.00

TOTAL Miscellaneous Debt Service Fund \$0.00

3903 Miscellaneous Debt Service Fund

Ohio Public Works Loan

Miscellaneous Debt Service \$49,847.08

TOTAL Miscellaneous Debt Service Fund \$49,847.08

4401 OPWC Project Fund

Ohio Public Works Grant

Other - Capital Outlay \$350,000.00

TOTAL OPWC Project Fund \$350,000.00

4901 Misc Capital Projects Project Fund

Hunting Valley Funds for County Line Road

Other - Capital Outlay \$2,589,010.43

TOTAL OPWC Project Fund \$2,589,010.43

4903 NOPEC Grant Fund

NOPEC Energy Grant

Improvement of Sites {Grants} \$19,000.00

TOTAL NOPEC Grant Fund \$19,000.00

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RECAPITULATION OF FUNDS

1000 GENERAL FUND	\$	1,102,636.80
2011 MOTOR VEHICLE LICENSE FUND	\$	26,000.00
2021 GASOLINE TAX FUND	\$	172,025.00
2031 ROAD AND BRIDGE FUND	\$	1,232,762.14
2041 CEMETERY FUND	\$	15,000.00
2081 POLICE FUND	\$	2,023,882.63
2111 FIRE DISTRICT FUND	\$	1,295,482.14
2141 ROAD FUND	\$	1,664,136.59
2181 ZONING FUND	\$	25,350.00
2231 PERMISSIVE TAX FUND	\$	20,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$	1,435.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$	111,100.00
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$	0.00
2902 OH FIRE FEMA GRANT EMS EQUIPMENT FUND	\$	0.00
3101 GENERAL BOND RETIREMENT FUND	\$	190,160.00
3902 MISCELLANEOUS DEBT SERVICE FUND	\$	0.00
3903 MISCELLANEOUS DEBT SERVICE FUND	\$	49,847.08
4401 OPWC PROJECT FUND	\$	350,000.00
4901 MISC CAPITAL PROJECTS FUND	\$	2,589,010.43
4903 NOPEC GRANT FUND	\$	19,000.00
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_____	\$	_____
<u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u>		<u>\$10,887,827.81</u>