

OTARMA RENEWAL QUESTIONNAIRE

Russell Township, Geauga County

Member Number: 1018

RE: Renewal Date: 10/1/2017

Invoice/Proposal needed no later than: August 2017
 MEETING LOCATION: Russell Fire-Rescue Station

Please complete the following information (where applicable): Please return completed form within 35 days.

| | | | |
|------------|----------------------------------------------------------------|--------------|--------------------------------------------|
| <u>26</u> | # of Full Time Employees (not including fire/police personnel) | <u>5,188</u> | Population at last census (2010) |
| <u>4</u> | # of Part Time Employees (not including fire/police personnel) | <u>4</u> | # of Elected Officials |
| <u>0</u> | # of Seasonal Employees | <u>9</u> | # of Full Time Police Officers |
| <u>40*</u> | # of Firefighters (including volunteers) | <u>4</u> | # of Part Time Police Officers |
| <u>40*</u> | # of EMTs (not included in Vol. Fire Fighters) | <u>0</u> | # of Auxiliary Police Officers |
| | * All are EMT/Firefighters | <u>1</u> | # of Police Personnel w/o Arrest Authority |
| | | <u>0</u> | # of Police Dogs |

Total Expenditures – All Funds (actual expenditures for prior year) \$ 4,731,516.16

Total Capital Improvements – Amounts expended for the purchase of Vehicles, Equipment, Buildings, Bondable Items and their Interest, Etc. \$ See app status

Independent Contractors – Amounts expended for *contracted*: \$ See app status
 (total of a-g)

- a. police protection: \$ _____
- b. fire /rescue protection: \$ _____
- c. attorney fees: \$ _____
- d. auditing fees: \$ _____
- e. road constr./repair: \$ _____
- f. engineering: \$ _____
- g. Other: \$ _____

} See app status

You may provide us with an appropriation status report in lieu of completing this section.

Debt Service (amount spent for principal and interest on loans, notes, and bonds) \$ 239,712.61 (General fund)

Police Expenditures (all expenditures relating to your department, including payroll) \$ 1,428,258.00 + 2145.25
 Total = 1,430,403.25

PAYROLL -Excluding elected/appointed officials and benefits (from W-2) R=460,102.73 C=9,524.20

| | | | |
|----------------------|---------------------|----------------------|-------------------------|
| \$ <u>619,957.34</u> | Fire/EMS Department | \$ <u>468,626.93</u> | Road/Cemetery Employees |
| \$ <u>0</u> | Sewer Department | \$ <u>0</u> | Park Employees |
| \$ <u>0</u> | Water Department | | |

Any major changes to your operations:
 Additional information: _____

Please review + sign - need to renew membership

Who provides your Police and Fire
Are there contracts in place? _____
If there is no formal contract, please
township. _____

N/A
 agreement or contract is required)
 for police and fire protection for your

 e-mail address

 Signature

Sign &