

Russell Fire Department
Reserve Fund Detail
01-26-2021

Item #		Study Estimate	Totals
	OPERATIONS		
	Repairs & Maintenance		
	Repairs & Maintenance-Buildings & Grounds		
2	Pavement Rejuvenator / Seal coat	\$7,292	
6	Building exterior lighting (5)	\$1,250	
7	Lamp Post (Repairs)	\$14,000	
8	Inductive Red light	\$1,800	
9	Flagpole (Repair internal system)	\$4,500	
17	Brick Veneer repoint	\$3,236	
19	Overhead Door Repairs	\$4,000	
		\$36,078	\$36,078
	CAPITAL		
24	Water Heater	\$9,300	
41	Security Camera (Replacement)	\$2,700	
42	CCTV System (Replacement)	\$2,850	
		\$14,850	\$14,850
	Buildings		
40	Access Control System (Card entry system)	\$6,604	
28	Recirculating pumps (HVAC)	\$3,250	
30	HVAC (Equipment controls)	\$33,976	
		\$43,830	\$43,830
	Site Improvement		
1	Asphalt Pavement, mill & overlay	\$60,240	
3	Concrete skirt	\$24,276	
4	Concrete flatwork	\$84,068	
5	Bollards	\$5,000	
11	Enlarge Detention Basin	\$10,000	
		\$183,584	\$183,584
	Machinery/Equipment/Furniture		
			\$278,342