

PERMANENT APPROPRIATION RESOLUTION

The **Board of Trustees** of Russell Township, in Geauga County Ohio met in regular session on the 21st day of February 2018, in the Fire-Rescue Station meeting room with the following members present:

Justin Madden
Gary Gabram
James Mueller

Mr. Mueller moved the adoption of the following Resolution:

BE IT RESOLVED by the *Board of Trustees* of Russell Township, Geauga County Ohio that to provide for the current expenses and other expenditures of said Board of Trustees, during the fiscal year, ending **December 31, 2018**, the following sums be and the same are hereby set aside and **appropriated** for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

Mr. Gabram seconded the **Resolution** and the roll being called upon its adoption the vote resulted as follows:

Justin Madden Yea

Gary Gabram Yea

James Mueller Yea

Adopted February 21, 2018


Fiscal Officer Board of Trustees

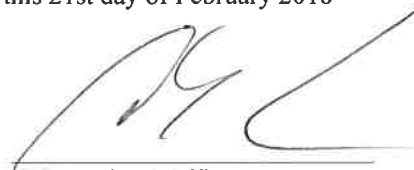
THE STATE OF OHIO, GEAUGA COUNTY, ss:

I, Charles E Walder, Fiscal Officer of the Board of Trustees
of Russell Township, in Geauga County
Ohio, and in whose custody the Files, Journals, and Records
of said Board are required by the Laws of the State of Ohio to be
kept, do hereby certify that the foregoing

Permanent Appropriation Resolution

is taken and copied from the original Resolution now on
file with said Board, that the foregoing Resolution has been compared
by me with the said original and that the same is a true and correct copy thereof.

WITNESS my signature, this 21st day of February 2018



Fiscal Officer

PERMANENT APPROPRIATION

RESOLUTION

BOARD OF TRUSTEES

Russell Township,

Geauga County, Ohio.

Passed February 21, 2018

For the Fiscal Year Ending
December 31st, 2018

Filed _____, 20____

County Auditor

By _____
Deputy

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

1000 General Fund

General Government	
Salaries	\$321,193.60
Other	\$589,266.07
Total General Government	\$910,459.67
Public Safety	
Salaries	\$0.00
Other	\$5,024.37
Total Public Safety	\$5,024.37
Total Public Works	\$44,000.00
Health	
Salaries (Cemetery)	\$14,500.00
Other	\$3,000.00
Total Health	\$17,500.00
Total Capital Outlay	\$223,750.00
TOTAL General Fund	\$1,200,734.04

2011 Motor Vehicle License Tax

Total Public Works	\$41,000.00
TOTAL Motor Vehicle License Fund	\$41,000.00

2021 Gasoline Tax Fund

Public Works	
Salaries	\$135,000.00
Other	\$30,000.00
Total Public Works	\$165,000.00
TOTAL Gasoline Tax Fund	\$165,000.00

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2031 Road and Bridge Fund

Public Works	
Salaries	\$195,000.00
Other	\$627,575.95
Total Public Works	\$822,575.95
Total Capital Outlay	\$280,000.00
TOTAL Road and Bridge Fund	\$1,102,575.95

2041 Cemetery Fund

General Government	
Salaries	\$10,000.00
Other	\$7,500.00
Total General Government	\$17,500.00
TOTAL Cemetery Fund	\$17,500.00

2081 Police Fund

Public Safety	
Salaries	\$999,000.00
Other	\$932,761.19
Total Public Safety	\$1,931,761.19
Total Capital Outlay	\$110,500.00
TOTAL Police District Fund	\$2,042,261.19

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2111 Fire District Fund

Public Safety	
Salaries	\$600,000.00
Other	<u>\$740,607.17</u>
Total Public Safety	\$1,340,607.17
Total Capital Outlay	<u>\$95,350.00</u>
Total Fire District Fund	\$1,435,957.17

2141 Road Fund

Public Works	
Salaries	\$270,000.00
Other	<u>\$214,710.68</u>
Total Public Works	\$484,710.68
Total Capital Outlay	<u>\$1,150,000.00</u>
TOTAL Road District Fund	\$1,634,710.68

2181 Zoning Fund

General Government	
Salaries	\$10,000.00
Other	<u>\$5,250.00</u>
Total General Government	\$15,250.00
Total Capital Outlay	<u>\$0.00</u>
TOTAL Zoning Fund	\$15,250.00

2271 Enforcement and Education Fund

Total Public Safety	<u>\$0.00</u>
TOTAL Enforcement and Education Fund	\$0.00

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

2281 Fire and Rescue, Ambulance and EMS Service

Public Safety	
Salaries	\$150,000.00
Other	<u>\$1,000.00</u>
Total Public Safety	\$151,000.00
Total Capital Outlay	<u>\$60,000.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$211,000.00

2901 OH Peace Officer Training Grant Fund

Total Public Safety	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

3101 General Bond Retirement Fund

Fire Station Bond Issue

Total Public Safety	\$12,000.00
Total Debt Service	<u>\$185,895.00</u>
TOTAL General Bond Retirement Fund	\$197,895.00

3902 Miscellaneous Debt Service Fund

Road Tax Anticipation Note

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

3903 Miscellaneous Debt Service Fund

Ohio Public Works Loan

Miscellaneous Debt Service	<u>\$49,847.08</u>
TOTAL Miscellaneous Debt Service Fund	\$49,847.08

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

4401 OPWC Project Fund

Ohio Public Works Grant

Other - Capital Outlay \$350,000.00

TOTAL OPWC Project Fund \$350,000.00

4903 NOPEC Grant Fund

NOPEC Energy Grant

Improvement of Sites {Grants} \$0.00

TOTAL NOPEC Grant Fund \$0.00

2018 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP

RECAPITULATION OF FUNDS

1000 GENERAL FUND	\$	1,200,734.04
2011 MOTOR VEHICLE LICENSE FUND	\$	41,000.00
2021 GASOLINE TAX FUND	\$	165,000.00
2031 ROAD AND BRIDGE FUND	\$	1,102,575.95
2041 CEMETERY FUND	\$	17,500.00
2081 POLICE FUND	\$	2,042,261.19
2111 FIRE DISTRICT FUND	\$	1,435,957.17
2141 ROAD FUND	\$	1,634,710.68
2181 ZONING FUND	\$	15,250.00
2271 ENFORCEMENT AND EDUCATION FUND	\$	0.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$	211,000.00
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$	0.00
3101 GENERAL BOND RETIREMENT FUND	\$	197,895.00
3902 MISCELLANEOUS DEBT SERVICE FUND	\$	0.00
3903 MISCELLANEOUS DEBT SERVICE FUND	\$	49,847.08
4401 OPWC PROJECT FUND	\$	350,000.00
4903 NOPEC GRANT FUND	\$	0.00
_____	\$	_____
_____	\$	_____
<u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u>		<u>\$8,463,731.11</u>