

Resolution 2022-9

**SUPPLEMENTAL APPROPRIATION RESOLUTION**

The **Board of Trustees** of Russell Township, in Geauga County, Ohio met in regular session on the 7th day of April, 2022, in the Russell Town Hall with the following members present:

James Mueller  
Kristina Port  
Matthew Rambo

Mr Rambo moved the adoption of the following Resolution:

**BE IT RESOLVED** by the *Board of Trustees* of Russell Township, Geauga County Ohio

that to provide for the current expenses and other expenditures of said Board of Trustees, during the current fiscal year, as an **Amendment** to the **Permanent Appropriations** ending *December 31, 2022*, the following additional sums be hereby set aside and *appropriated* as follows:

<b>FUND</b>		<b>Amount</b>
1000	\$	99,350.00
2031	\$	9,500.00
2081	\$	500.00
2111	\$	1,500.00
2181	\$	1,000.00
4904	\$	15,000.00
4905	\$	8,000.00

<b>Total Suppl #1</b>	<b>\$</b>	<b>134,850.00</b>
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Ms Port seconded the **Resolution** and the roll being called upon its adoption the vote resulted as follows:

James Mueller      Aye  
Kristina Port        Aye  
Matthew Rambo      Aye

**Adopted**      April 7, 2022

[Signature]  
Fiscal Officer Board of Trustees

**SUPPLEMENTAL APPROPRIATION RESOLUTION**

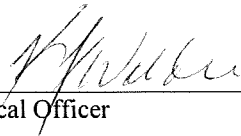
**THE STATE OF OHIO, GEAUGA COUNTY, ss:**

I, Karen F Walder, Fiscal Officer of the Board of Trustees  
of Russell Township, in Geauga County  
Ohio, and in whose custody the Files, Journals, and Records  
of said Board are required by the Laws of the State of Ohio to be  
kept, do hereby certify that the foregoing

***Supplemental Appropriation Resolution***

is taken and copied from the original Resolution now on  
file with said Board, that the foregoing Resolution has been compared  
by me with the said original and that the same is a true and correct copy thereof.

**WITNESS** my signature, this 7th day of April, 2022

  
\_\_\_\_\_  
Fiscal Officer

# SUPPLEMENTAL APPROPRIATION RESOLUTION

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## SUPPLEMENTAL APPROPRIATION

### RESOLUTION

### BOARD OF TRUSTEES

Russell Township,  
Geauga County, Ohio.

Passed April 7, 2022

For the Fiscal Year Ending  
December 31st, 2022

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Filed \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_  
County Auditor

By \_\_\_\_\_  
Deputy

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**2022 PERMANENT APPROPRIATIONS - Supplement #1**  
**RUSSELL TOWNSHIP**

**1000 General Fund**

General Government

Salaries \$400,194.19

Other \$658,228.27

Total General Government \$1,058,422.46

Public Safety

Salaries \$0.00

Other \$3,000.00

Total Public Safety \$3,000.00

Total Public Works

\$35,000.00

Health

Salaries (Cemetery) \$16,029.56

Other \$1,000.00

Total Health \$17,029.56

Total Capital Outlay

\$54,100.00

Total Transfers Out

\$570,859.00

TOTAL General Fund

\$1,738,411.02

**2011 Motor Vehicle License Tax**

Total Public Works

\$30,000.00

TOTAL Motor Vehicle License Fund

\$30,000.00

**2021 Gasoline Tax Fund**

Public Works

Salaries \$92,000.00

Other \$100,000.00

Total Public Works \$192,000.00

TOTAL Gasoline Tax Fund

\$192,000.00

**2031 Road and Bridge Fund**

**2022 PERMANENT APPROPRIATIONS - Supplement #1**  
**RUSSELL TOWNSHIP**

Public Works	
Salaries	\$479,839.85
Other	<u>\$736,696.37</u>
Total Public Works	\$1,216,536.22
Total Capital Outlay	<u>\$863,500.00</u>
Total Transfers Out	\$16,044.00
TOTAL Road and Bridge Fund	\$2,096,080.22

**2041 Cemetery Fund**

General Government	
Salaries	\$8,549.10
Other	<u>\$2,000.00</u>
Total General Government	<u>\$10,549.10</u>
TOTAL Cemetery Fund	\$10,549.10

**2081 Police Fund**

Public Safety	
Salaries	\$1,199,372.00
Other	<u>\$1,144,032.53</u>
Total Public Safety	\$2,343,404.53
Total Capital Outlay	<u>\$101,000.00</u>
Total Transfers Out	\$24,129.00
TOTAL Police District Fund	\$2,468,533.53

**2111 Fire District Fund**

Public Safety	
Salaries	\$731,669.38
Other	<u>\$435,857.00</u>
Total Public Safety	\$1,167,526.38
Total Capital Outlay	<u>\$319,037.00</u>

**2022 PERMANENT APPROPRIATIONS - Supplement #1**  
**RUSSELL TOWNSHIP**

Total Transfers Out	\$49,452.00
Total Fire District Fund	\$1,536,015.38

**2141 Road Fund**

Public Works	
Salaries	\$0.00
Other	<u>\$22,078.30</u>
Total Public Works	\$22,078.30
Total Capital Outlay	<u>\$50,000.00</u>
TOTAL Road District Fund	\$72,078.30

**2181 Zoning Fund**

General Government	
Salaries	\$5,343.19
Other	<u>\$10,500.00</u>
Total General Government	\$15,843.19
Total Capital Outlay	<u>\$2,000.00</u>
TOTAL Zoning Fund	\$17,843.19

**2231 Permissive Tax**

Total Public Works	<u>\$19,000.00</u>
TOTAL Permissive Tax Fund	\$19,000.00

**2271 Enforcement and Education Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL Enforcement and Education Fund	\$0.00

**2272 ARP: LOCAL FISCAL RECOVERY FUND**

Total Public Works	<u>\$0.00</u>
TOTAL ARP Local Fiscal Recovery Fund	\$0.00

**2022 PERMANENT APPROPRIATIONS - Supplement #1**  
**RUSSELL TOWNSHIP**

**2281 Fire and Rescue, Ambulance and EMS Service**

Public Safety	
Salaries	\$47,402.31
Other	<u>\$50,000.00</u>
Total Public Safety	\$97,402.31
Total Capital Outlay	<u>\$51,090.00</u>
TOTAL Fire and Rescue, Ambulance and EMS Service	\$148,492.31

**2901 OH Peace Officer Training Grant Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL OH Peace Officer Training Grant	\$0.00

**2902 Fire/FEMA/EMS Grant Fund**

Total Public Safety	<u>\$0.00</u>
TOTAL Fire/FEMA/EMS Grant Fund	\$0.00

**3101 General Bond Retirement Fund**

Fire Station Bond Issue

Total Public Safety	\$145.94
Total Debt Service	<u>\$186,660.00</u>
TOTAL General Bond Retirement Fund	\$186,805.94

**3903 Miscellaneous Debt Service Fund**

Ohio Public Works Loan

Miscellaneous Debt Service	<u>\$0.00</u>
TOTAL Miscellaneous Debt Service Fund	\$0.00

**4401 OPWC Project Fund**

Ohio Public Works Grant

**2022 PERMANENT APPROPRIATIONS - Supplement #1**  
**RUSSELL TOWNSHIP**

Total Capital Outlay \$150,000.00

**4901 Misc Cap Project Fund**

County Line Reconstruction (HV Portion)

Total Capital Outlay \$176,710.44

**4903 NOPEC Grant Fund**

NOPEC Grant

Total Capital Outlay \$19,000.00

**4904 General Reserve Fund**

Reserve Study Items

Total Public Works \$14,000.00

Total Capital Outlay \$74,000.00

TOTAL General Reserve Fund \$88,000.00

**4905 Road Reserve Fund**

Reserve Study Items

Total Public Works \$26,000.00

Total Capital Outlay \$30,000.00

TOTAL Road Reserve Fund \$56,000.00

**4906 Police Reserve Fund**

Reserve Study Items

Total Public Works \$10,000.00

Total Capital Outlay \$45,600.00

TOTAL Police Reserve Fund \$55,600.00

**4907 Fire Reserve Fund**

Reserve Study Items

Total Public Works \$26,214.00

Total Capital Outlay \$75,478.00

TOTAL Fire Reserve Fund \$101,692.00



*SUPPLEMENTAL*  
**2022 PERMANENT APPROPRIATIONS - RUSSELL TOWNSHIP**

**RECAPITULATION OF FUNDS**

1000 GENERAL FUND	\$ 1,738,411.02
2011 MOTOR VEHICLE LICENSE FUND	\$ 30,000.00
2021 GASOLINE TAX FUND	\$ 192,000.00
2031 ROAD AND BRIDGE FUND	\$ 2,096,080.22
2041 CEMETERY FUND	\$ 10,549.10
2081 POLICE FUND	\$ 2,468,533.53
2111 FIRE DISTRICT FUND	\$ 1,536,015.38
2141 ROAD FUND	\$ 72,078.30
2181 ZONING FUND	\$ 17,843.19
2231 PERMISSIVE TAX FUND	\$ 19,000.00
2271 ENFORCEMENT AND EDUCATION FUND	\$ 0.00
2272 ARP: LOCAL FISCAL RECOVERY FUND	\$ 0.00
2281 FIRE AND RESCUE, AMBULANCE AND EMS SERVICE	\$ 148,492.31
2901 OH PEACE OFFICER TRAINING GRANT FUND	\$ 0.00
3101 GENERAL BOND RETIREMENT FUND	\$ 186,805.94
3903 MISCELLANEOUS DEBT SERVICE FUND	\$ 0.00
4401 OPWC PROJECT FUND	\$ 150,000.00
4901 MISC CAP PROJECT FUND	\$ 176,710.44
4903 NOPEC GRANT	\$ 19,000.00
4904 GENERAL RESERVE FUND	\$ 88,000.00
4905 ROAD RESERVE FUND	\$ 56,000.00
4906 POLICE RESERVE FUND	\$ 55,600.00
4907 FIRE RESERVE FUND	\$ 101,692.00
	\$ _____
<b><u>GRAND TOTAL OF ANNUAL APPROPRIATIONS FOR ALL FUNDS</u></b>	<b><u>\$9,162,811.43</u></b>